

Appendix B

The following virements should be noted:

Value £	To	From	Description
8,120	SWP Waste Management	Other Income & Expenditure	Adjustment to Waste Budget
410	Payroll	Personnel Services	Re-align income budgets
30,000	Octagon Front of House	Octagon Box Office	Re-align income budget
7,670	Octagon Theatre	Octagon Box Office	Re-align budgets
1,560	Payroll Adjustments	Economic Development	Staff turnover savings
3,200	Payroll Adjustments	Development Control	Staff turnover savings
6,610	Payroll Adjustments	Revenues	Staff turnover savings
6,120	Procurement & Risk Management	Central Support Services	Transfer IS budget